

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,710,647	\$962,210	\$1,844,506
Federal Projects	\$17,906	\$9,337	\$17,906
State Projects	\$1,210	\$2,262	\$1,210
Classroom Site Project	\$72,868	\$66,327	\$65,149
Schoolwide Project Total	\$1,802,631	\$1,040,136	\$1,928,771

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$571,365	\$0	\$1,213,360	\$17,906	\$1,802,631
Percentage of Total Revenues	31.70%	0.00%	67.31%	0.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$50,663	\$7,594
Mild, Mod, Sev Mental Retardat	\$0	\$40,000
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$50,663	\$47,594
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$50,663	\$47,594

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$86,849
Building & Improvements	\$3,492,876
Equipment	\$82,253
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	131.680
2002 - 2003 High School	0.000
2002 - 2003 Total	131.680
2003 - 2004 Elementary	188.125
2003 - 2004 High School	0.000
2003 - 2004 Total	188.125
2004 - 2005 Elementary	206.140
2004 - 2005 High School	0.000
2004 - 2005 Total	206.140

Fall 2004 Enrollment	224	Number of Schools	1
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Teacher Salaries	\$445,751
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